

Seneca Valley Baseball and Softball Association Board of Directors Meeting

Meeting Date/Time:

December 7, 2025

Location: Sports Grille Recorder: Corey Klinger

Attendees:

Corey Klinger	Steve Elliott	Steven Feldbauer	
Brie Lee	Steve Koerper	Justin Rubb	Jon Thomas
Mike Fabus	Chris Bossong	Kate Feldbauer	
Dave Palascak	Chris Brown	Nevin Edwards	
Scott Wagner	Robert Burke	Pat Boyle	
Jen O' Toole	Jay Bondarenka	Jeremy Burden	
Jim Gaydos	Jon Santo	Bill Yakin	
Matt Diesel	Dan Stoll	Jill Hahn	

P = Present, A = Absent E = Excused, G = Guest

Meeting Agenda and Minutes

Call to Order:

o Meeting called to order by Mike Fabus @ 7:13 PM

President, (Mike Fabus):

- Turf Update: Review of turf project timeline concerns and needed scheduling contingency plans.
 Winning vs Timing. Need to creative for Softball/Practices.
- o **2026 Field Rentals:** Discuss continuing rentals and forming a reliable field support crew.
- Volunteer Liaison Role: Propose adding a board position to boost and coordinate volunteer involvement.



o **Middle School Club Sponsorship:** Vote on SVBSA sponsoring a Middle School Baseball Club team. Voted on and approved.

Vice President, Finance (Dave Palascak):

NOVEMBER 2025 FINANCE UPDATE

REPORTS

Monthly bank reconciliations (explanation of all contributions and distributions from the bank account) and the Profit Loss YTD vs last year are included in the document package.

BANK ACCOUNTS

	NOV 28, 2025	OCT 31, 2025	CASH FLOW
OPERATING ACCOUNT	125,086	97,476	27,610
CAPITAL ACCOUNT	328,442	352,638	-24,196
TOTAL	453,528	450,114	3,414

FINANCIAL SUMMARY



Seneca Valley Baseball and Softball Association ${\it 2}\!\!\!/$

Profit and Loss Comparison

January 1 - November 28, 2025

		TOTAL				
	JAN 1 - NOV 28, 2025	JAN 1 - NOV 28, 2024 (PY)	CHANGE	% CHANGE		
▶ Income	\$319,650.65	\$268,933.07	\$50,717.58	18.86 %		
GROSS PROFIT	\$319,650.65	\$268,933.07	\$50,717.58	18.86 %		
▶ Expenses	\$373,592.99	\$187,901.98	\$185,691.01	98.82 %		
NET OPERATING INCOME	\$ -53,942.34	\$81,031.09	\$ -134,973.43	-166.57 %		
▶ Other Expenses	\$0.00	\$125.42	\$ -125.42	-100.00 %		
NET OTHER INCOME	\$0.00	\$ -125.42	\$125.42	100.00 %		
NET INCOME	\$ -53,942.34	\$80,905.67	\$ -134,848.01	-166.67 %		

OTHER UPDATES

- 1st of 10 annual payments to the township under the new MOA was paid in the amount of \$104k.
 - I moved \$25k from the Capital Account to the Operating Account to ensure the check would clear.
 - Check cleared on 12/1 so you will see the payment within the financials but not in the bank account numbers which are as of 11/29.
 - Current Operating account balance as of 12/5 is \$38,142.
 - Current Capital account balance as of 12/5 is as stated above.
- Proposal on how to handle tournament team expenses, sponsorships and payments was submitted to the board for review. It is copied below for review during the meeting.

Tournament Team Proposal

Team Expenses (Bags, extra uniforms, tournaments, etc.)

Coach is responsible for directly paying any optional expense.



- SVBSA will directly pay for some Team expenses such as the training facility, main uniforms, or other large, cross-team items where it makes sense.
- Once all optional expenses are paid for a given season, Coach will submit a total bill to VP Finance (<u>svbsa.vpfinance@gmail.com</u>) with the receipts to receive re-imbursement.
- VP Finance will send Coach payment for the total bill asap.

Team Specific Sponsorships

- All-tournament team sponsorship money must be made out to SVBSA and sent to PO BOX 1599, Cranberry Twp. Pa, 16066.
 - Checks or Venmo @SVBSA
- Donations are tax-deductible and you can reference the following documents if needed by a sponsor.
- All sponsorship money must include the Coach name and age group on the check or with a note so it can be attributed properly.
- VP Finance will collect, deposit, and itemize all sponsorship money received by each Team

Team Invoice/Credit

- At a pre-determined date for each season, VP Finance will review the total sponsorship money collected by each Team.
- VP finance will determine the total expenses for each Team which will include.
 - o The Team expenses re-imbursed to the Coach
 - o The centrally paid SVBSA expenses applicable to that Team.
- VP finance will calculate the Team invoice, or credit, using this formula.
- Total Team Sponsorship Money (net of any transaction fees) Total Team expenses
 - If positive, VP Finance will work with the Registrar to issue each player on the Team a
 proportional refund on their SVBSA account. The Team can also choose to mark some or all
 of this as a donation to SVBSA and VP Finance will attribute accordingly.
 - If negative, VP Finance will work with the Registrar to issue each player on the Team a proportional invoice on their SVBSA account.



Sponsorships (Kate Feldbauer):

- Discuss the setting up/applying for tax exemption.
- o Elimination of the sponsorship plaque/3x5 banner.
- Working with SpeedPro to minimize our costs as I will be submitting a bulk order to keep our costs lower.
- o Partnering with Northern Regional Magazine.
- Sponsorship/fundraising opportunity with Buffalo Wild Wings.
- Opening day, getting more vendors, mascots etc.

Vice President, Operations (Steve Elliott):

o Concessions workers needed; Please reach out

Vice President, Baseball (Jon Thomas):

- Winter Training Update
- Creation of an Opening Day Committee
- Update on Opening Day/Practice Start/Game Start Dates

Vice President, Softball (Jill Hahn):

o **Winter Clinics:** Opening with a minor delay. All costs covered. Need to get check to Diesel.



- o **Coaches:** Mandatory coach's meetings before each season. Hopefully on the field so we can talk about field maintenance/ drills.
- o Fall meeting: Fall meeting went well, however minimal participation.
- o Spirit Store: Brie talked to Amy's embroidery to keep up with the store and to see what sold/didn't
- o Women's League: Managers meeting went well. Only change will be compression checking bats
- **Equipment:** Some coaches need bigger equipment. To stop the back and forth this year coaches will have to come during the set times to get their gear.

Vice President, Softball (Brie Lee)

Vice President, Administration/Registrar (Jen O'Toole):

Registrar:

- Santa's First Stop Update and Raffle Winner.
- Spring Registration #'s

VP, Administration:

- Insurance renewal
- o Clearance Reminders

Concessions, (Open):

Absent from Meeting



Equipment, (Scott Wagner):

o Review of equipment needs for Spring 2026.

Fields, (Jim Gaydos):

- o Field Closings Update; Book Jeremy for Spring 2026 for Field Opening
- o Maintaining Fields-Spring; Field Equipment
- o Field 1 Netting for Batting Cage-New for Spring; Township to Install

Scheduling, Assistant VP Baseball (Chris Bossong):

Vice President, Communications (Corey Klinger):

- Spring Registration; Township Electronic Board (2X Weeks)
- Field Closures for 2026; Timeline

Miscellaneous:

Meeting Adjournment: 7:40

Next Meeting:

Schedule for year:



1.1 Attachments / Additional info